

CAMPBELL COUNTY SOCIAL SERVICES



ANNUAL REPORT
2014 - 2015



Through the years the staff at Campbell County Social Services has been dedicated to providing quality assistance programs to individuals and families who experience financial, emotional, and social needs. By offering the following programs, Social Services has positively affected thousands of lives in Campbell County.

Supplemental Nutrition Assistance Program (SNAP) is available to supplement lower income families with resources to purchase food.

General Relief/Unattached Child Program: This is a limited financial program that assists non-relatives responsible for a minor child.

Energy Assistance: Assistance for low income families, disabled and elderly citizens is offered to offset energy costs.

Adoption and Foster Care: Adoption Services are provided for children in the care and custody of the agency who have been legally and permanently separated from their family. Foster care services offer temporary care for abused, neglected or court ordered children to reunify families or develop other forms of permanence for the children. Interstate placement services help safeguard children while assuring appropriate responsibility and communication among all parties involved.

Child Care Services: Subsidies are provided to low income parents for quality child care with licensed and certified child care vendors.

Medicaid: Health and medical care costs are paid for individuals meeting specified criteria for covered groups.

Adult/Adult Protective Services: The Department investigates complaints of abuse, neglect and exploitation of elderly and incapacitated adults and provides services to reduce risk and assist adults to remain independent. Screenings for long term care services are conducted and guardianship reports are reviewed to ensure appropriate care.

Home-Based Care Services: This program places companion or homemaker providers in homes of eligible adults to assist with self-care, home management and activities of daily living to prevent institutionalization, isolation, abuse and neglect.

Service Intake: Intake Services, with the help of community partners, provides Emergency Assistance and vital Information and Referral for citizens seeking solutions for various problems that threaten family well-being.

Fraud Referrals and Collections: The Department investigates reports of program violations. Those found in violation are referred to the Commonwealth's Attorney for prosecution.

Temporary Assistance to Needy Families (TANF) and Temporary Assistance to Needy Families (Unemployed Parent - TANF-UP): Aid is extended to children and their families in Campbell County who meet income levels of need.

VIEW (Virginia Initiative for Employment not Welfare) Program: The Department assists and prepares TANF recipients for gainful employment.

Virginia Housing Development Authority (VHDA) Housing Choice Voucher Program: Rental subsidies are provided to income eligible families to assist in obtaining affordable housing.

Volunteer Services: A dedicated group of volunteers provide supportive services and a variety of tasks to assist staff and customers.

Child Protective Services: The Department receives and investigates complaints of child abuse and neglect to identify and assess risk to children. A variety of services are provided, in partnership with families and the community, which empower families to recognize and use their strengths to prevent further maltreatment. Staff conducts home studies for the courts to determine child custody and visitation, and also provides court-ordered prevention services.

Positive Parenting Services: Parenting education is provided to parents and caregivers to reduce the incidence of child abuse and neglect.

Auxiliary Grant Program: A financial assistance program that provides supplemental income to low income individuals who are aged, blind, or disabled and reside in assisted living facilities or adult foster care homes.

STATISTICS		FY 14-15	FY 13-14		FY 14-15	FY 13-14
Supplemental Nutrition Assistance Program (SNAP)	Total Expenditures:	\$9,899,982	\$10,905,882	Applications Processed Households Served Monthly Individuals Served Monthly	1,935 3,543 7,547	1,885 3,815 8,011
General Relief (Unattached Child)	Total Expenditures:	28,813	\$29,367	Individuals Served	23	26
Energy Assistance	Total Expenditures:	\$999,006	\$955,295	Fuel Applications CRISIS Applications Cooling Assistance Applications Total Applications	1,914 578 1,041 3,533	1,848 603 971 3,422
Adoption/Foster Care	Total Expenditures:	\$2,814,217	\$3,009,743	Children in Foster Care (June 30) Open Adoption Assistance Cases (June 30) Interstate Home Studies Adoptions (final order)	42 108 2 12	36 103 3 7
Child Care Services	Total Expenditures:	\$552,447	\$412,519	Families Served (monthly) Children Served (monthly)	134 315	155 241
Medicaid	Total Expenditures:	\$51,500,838	\$55,382,772	Total Medicaid Recipients	13,005	12,450
Adult /Adult Protective Services	Total Expenditures:	\$21,800	\$29,836	APS Reports APS Ongoing Services Adult Services Intensive Adult Services Intensive Home Based Care Adult Services Adult Services Home Based Care Guardianship Reports ALF Reassessments Total Cases Open to Services	115 21 0 2 157 9 34 5 343	107 12 1 1 109 16 23 9 278
Home-Based Care Services	Total Expenditures:	\$84,894	\$74,292	Elderly and Disabled Served	19	16
Service Intake	Total Expenditures:	\$8,393	\$24,956	Information & Referral and Emergency Services	4,937	5,582
Fraud Referrals And Collections	Total Collections:	\$58,285	\$46,239	Investigations Prosecutions Administrative Disqualification Hearings	264 10 11	222 8 13
Temporary Assistance for Needy Families (TANF)	Total Expenditures:	\$628,300	\$687,186	Applications Processed Number of Cases (monthly) Number of Recipients (monthly)	355 245 484	333 265 529
Virginia Initiative For Employment not Welfare (VIEW)	Total Expenditures:	\$240,056	\$198,365	Average Caseload Employed Employed Full Time Employed Part Time	113 108 57 51	116 117 77 36
Virginia Housing Development Authority	Total Subsidy Payments:	\$564,359	\$581,553	Rental Contracts (monthly)	122	119
Volunteer Services	Total Value of Individual Volunteer Services:	\$54,616	\$72,273	Individual hours Food Boxes for Elderly (Easter) Food Boxes for Elderly (Thanksgiving) Food Boxes for Families (Christmas) Families Served (Christmas—gifts) Children Served (Christmas) Christmas Sponsors Back to School Supplies	2,422 75 150 271 261 473 103 503	3,156 150 156 202 249 461 110 504
Child Protective Services	Fees Assessed for Home Studies: Prevention Services:	\$2,637 \$101,748	\$1,170 \$117,297	Investigations Assigned Founded Investigations Family Assessments Assigned Information and Referral Calls Total Foster Care Diversions Court Ordered Home Studies Abuse/Neglect/Criminal Inquiries	73 40 265 1,255 118 111 116	82 46 270 1,063 102 89 98
Auxiliary Grant	Total Payments	\$216,346	\$221,185	Number of Recipients	47	47
Staff and Operations	Total Expenditures:	3,930,705	\$3,831,974	Employees	70	73

CAMPBELL COUNTY DEPARTMENT OF SOCIAL SERVICES



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Lisa C. Linthicum—434-332-9771

ASSISTANT DIRECTOR

Amy Rice—434-332-9712

SOCIAL SERVICES SUPERVISORS

Jeannette Briggs, Ongoing Financial Assistance—332-9773
Charmagne Cook, Housing/Volunteer/Employment/Child Care—332-9766
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Marsha Pritchett, Ongoing Financial Assistance—332-9724
Dawn Wilson, Adoption/Foster Care—332-9750

LEADING THE WAY

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